Name of	
Authority:	

Pension Top Up Grant 2018

Pension Deficit/Surplus Estimates 2017/18 to 2023/24 - Declaration of assumptions

-				YEAR			
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
CPI increases	1.0	2.6	2.2	2.0	2.0	2.0	2.0
1992 Scheme Employer contribution rate (%)	21.7	21.7	21.7	21.7	21.7	21.7	21.7
2006 Scheme Employer contribution rate (%)	11.9	11.9	11.9	11.9	11.9	11.9	11.9
2015 Scheme Employer contribution rate (%)	14.3	14.3	14.3	14.3	14.3	14.3	14.3
Modified Scheme Empoyer contribution rate (%)	21.7	21.7	21.7	21.7	21.7	21.7	21.7
% increase in future pay awards (%)	1.0	1.0	1.0	2.5	3.6	3.6	3.7
Number of active 1992 Scheme members							
Number of active 2006 Scheme members (FTE)							
Number of active Modified Scheme members (FTE)							
Number of active 2015 Scheme members (FTE)							
Expected number of normal retirements (all schemes)							
Expected number of III-health retirements (all scheme)							
Expected number of newly recruited members (all schemes)							
Expected number of pensioner deaths (all schemes)							
Average size of commutation lump sum (£)							
Average proportion of pension commuted (e.g. 25%)							
Expected no. of transfers out (all schemes)							
Expected no. of transfers in (all schemes)							
Expected no. of Optouts (all schemes)							